



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.108

Suma de control

31171591

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica  Cod fiscal   Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		0	0	0	0	0	0	0	
<b>Cheltuieli:</b>		723.300	0	0	0	0	723.300	723.300	
<b>65</b>		723.300	0	0	0	0	723.300	723.300	
<b>6503</b>		264.510	0	0	0	0	264.510	264.510	
<b>650301</b>		44.480	0	0	0	0	44.480	44.480	
<b>65030110</b>		1.500	0	0	0	0	1.500	1.500	
<b>6503011001</b>		1.500	0	0	0	0	1.500	1.500	
650301100115		1.500	0	0	0	0	1.500	1.500	X
<b>65030120</b>		42.980	0	0	0	0	42.980	42.980	
<b>6503012001</b>		39.880	0	0	0	0	39.880	39.880	
650301200101		1.000	0	0	0	0	1.000	1.000	X

650301200102		3.000	0	0	0	0	3.000	3.000	X
650301200103		15.660	0	0	0	0	15.660	15.660	X
650301200104		7.660	0	0	0	0	7.660	7.660	X
650301200108		2.330	0	0	0	0	2.330	2.330	X
650301200109		5.230	0	0	0	0	5.230	5.230	X
650301200130		5.000	0	0	0	0	5.000	5.000	X
650301201300		1.500	0	0	0	0	1.500	1.500	X
650301201400		1.600	0	0	0	0	1.600	1.600	X
<b>650302</b>		220.030	0	0	0	0	220.030	220.030	
<b>65030210</b>		9.100	0	0	0	0	9.100	9.100	
<b>6503021001</b>		9.100	0	0	0	0	9.100	9.100	
650302100115		9.100	0	0	0	0	9.100	9.100	X
<b>65030220</b>		143.530	0	0	0	0	143.530	143.530	
<b>6503022001</b>		133.330	0	0	0	0	133.330	133.330	
650302200101		2.000	0	0	0	0	2.000	2.000	X
650302200102		5.480	0	0	0	0	5.480	5.480	X
650302200103		35.770	0	0	0	0	35.770	35.770	X
650302200104		5.820	0	0	0	0	5.820	5.820	X
650302200105		10.000	0	0	0	0	10.000	10.000	X
650302200108		1.720	0	0	0	0	1.720	1.720	X
650302200109		9.500	0	0	0	0	9.500	9.500	X
650302200130		63.040	0	0	0	0	63.040	63.040	X
<b>6503022005</b>		3.500	0	0	0	0	3.500	3.500	

650302200501		1.510	0	0	0	0	1.510	1.510	X
650302200530		1.990	0	0	0	0	1.990	1.990	X
650302201300		1.500	0	0	0	0	1.500	1.500	X
650302201400		1.600	0	0	0	0	1.600	1.600	X
<b>6503022030</b>		3.600	0	0	0	0	3.600	3.600	
650302203030		3.600	0	0	0	0	3.600	3.600	X
<b>65030257</b>		48.900	0	0	0	0	48.900	48.900	
<b>6503025702</b>		48.900	0	0	0	0	48.900	48.900	
650302570201		48.900	0	0	0	0	48.900	48.900	X
<b>65030259</b>		18.500	0	0	0	0	18.500	18.500	
650302590100		18.500	0	0	0	0	18.500	18.500	X
<b>6504</b>		458.790	0	0	0	0	458.790	458.790	
<b>650401</b>		458.790	0	0	0	0	458.790	458.790	
<b>65040110</b>		23.400	0	0	0	0	23.400	23.400	
<b>6504011001</b>		23.400	0	0	0	0	23.400	23.400	
650401100115		23.400	0	0	0	0	23.400	23.400	X
<b>65040120</b>		365.490	0	0	0	0	365.490	365.490	
<b>6504012001</b>		235.800	0	0	0	0	235.800	235.800	
650401200101		2.500	0	0	0	0	2.500	2.500	X
650401200102		2.500	0	0	0	0	2.500	2.500	X
650401200103		92.420	0	0	0	0	92.420	92.420	X
650401200104		10.700	0	0	0	0	10.700	10.700	X
650401200105		5.000	0	0	0	0	5.000	5.000	X

650401200108		2.210	0	0	0	0	2.210	2.210	<input checked="" type="checkbox"/>
650401200109		10.500	0	0	0	0	10.500	10.500	<input checked="" type="checkbox"/>
650401200130		109.970	0	0	0	0	109.970	109.970	<input checked="" type="checkbox"/>
650401200200		19.040	0	0	0	0	19.040	19.040	<input checked="" type="checkbox"/>
<b>6504012005</b>		98.900	0	0	0	0	98.900	98.900	
650401200530		98.900	0	0	0	0	98.900	98.900	<input checked="" type="checkbox"/>
<b>6504012006</b>		650	0	0	0	0	650	650	
650401200601		650	0	0	0	0	650	650	<input checked="" type="checkbox"/>
650401201300		9.500	0	0	0	0	9.500	9.500	<input checked="" type="checkbox"/>
650401201400		1.600	0	0	0	0	1.600	1.600	<input checked="" type="checkbox"/>
<b>65040157</b>		57.400	0	0	0	0	57.400	57.400	
<b>6504015702</b>		57.400	0	0	0	0	57.400	57.400	
650401570201		57.400	0	0	0	0	57.400	57.400	<input checked="" type="checkbox"/>
<b>65040159</b>		12.500	0	0	0	0	12.500	12.500	
650401590100		12.500	0	0	0	0	12.500	12.500	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>		-723.300	0	0	0	0	-723.300	-723.300	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

  

Denumire

Clasificatie Economica

  

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

**Adauga indicator**

Program bugetar

0000000000 0000

Sursa finantare

Adauga  
Programe / Surse  
de Finantare

Sectiune



Functionare



Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML